



Management Work Plan

Dominican Republic

Project: 00106255

Project Title: Recuperacion Post Huracanes 2017

Year: 2018

Report Date: 5/2/2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget						Amount US\$	
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr			
00107078	APOYO A RECUPERACION TEMPRANA			UNDP	04000	UNDP	DOM	B0498	Dominican Republic	75700	Training, Workshops and Confer	-2,002.00
	COORDINATION MECHAN			UNDP	04120	UNDP	DOM	B0498	Dominican Republic	71300	Local Consultants	12,730.00
				UNDP	04120	UNDP	DOM	B0498	Dominican Republic	71400	Contractual Services - Individ	0.00
				UNDP	04120	UNDP	DOM	B0498	Dominican Republic	71600	Travel	3,806.00
				UNDP	04120	UNDP	DOM	B0498	Dominican Republic	74200	Audio Visual&Print Prod Costs	1,920.00
				UNDP	04120	UNDP	DOM	B0498	Dominican Republic	75700	Training, Workshops and Confer	9,700.00
				UNDP	30084	UNDP	DOM	B0498	Dominican Republic	71600	Travel	3,086.00
				UNDP	30084	UNDP	DOM	B0498	Dominican Republic	72400	Communic & Audio Visual Equip	3,757.00
	COORDINATION MECHAN			UNDP	04000	UNDP	DOM	B0498	Dominican Republic	75700	Training, Workshops and Confer	0.00
				UNDP	04120	UNDP	DOM	B0498	Dominican Republic	71200	International Consultants	56,158.13
				UNDP	04120	UNDP	DOM	B0498	Dominican Republic	71400	Contractual Services - Individ	0.00
				UNDP	04120	UNDP	DOM	B0498	Dominican Republic	71600	Travel	6,814.00
				UNDP	04120	UNDP	DOM	B0498	Dominican Republic	72500	Supplies	0.00
				UNDP	04120	UNDP	DOM	B0498	Dominican Republic	74200	Audio Visual&Print Prod Costs	8,000.00
				UNDP	04120	UNDP	DOM	B0498	Dominican Republic	75700	Training, Workshops and Confer	696.00
TOTAL											104,766.13	
GRAND TOTAL											104,766.13	